State of California Business, Transportation and Housing Agency Department of Transportation

Prepared By: Ileen Jellison Program Manager, Budgets (916) 654-4556 HIGHWAY FINANCIAL MATTERS

Allocations for Minor Projects Resolution: FP-00-14

CTC Meeting: August 23-24, 2000

Agenda Item: 2.5a

Original Signed By

W. J. EVANS, Deputy Director Finance

August 1, 2000

# **ALLOCATIONS FOR MINOR PROJECTS**

# **RESOLUTION FP-00-14**

### RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

#### FINANCIAL RESOLUTION

Resolved, that \$8,041,000 be allocated from Items 2660-301-0042 and 2660-301-0890 of the Budget Act of 2000 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

## **SUMMARY AND CONCLUSIONS**

This resolution allocates \$8,041,000 in State and Federal funds for fifteen (15) minor construction projects totaling \$8,283,000, including \$242,000 from other sources.

CTC Financial Vote List
2.5 Highway Financial Matters August 23-24, 2000

Project # Allocation Amount County Dist-Co-Rte	t Location	EA	Budget Year Item # Program Codes	State Federal		
Postmile	Project Description	Program		Total Amount		
2.5a Minor Projects Resolution: FP-00-						
1 \$550,000 Shasta	At Shasta from 0.3 kilometer west of Middle Creek Road to 0.3 kilometer east of Swasey Drive. Paving to increase the superelevation rate.	367101 Minor	2000-01 301-0042 301-0890	\$55,000 \$495,000		
02N-Sha-299 30.2/31.4 (KP)			20.20.201.010	\$550,000		
2 \$470,000 Siskiyou	Near Yreka at various locations from 2.6 kilometer north of Shasta River Bridge No. 02-0148 to 0.1 kilometer south of Hilt Road Overcrossing.	371101 Minor	2000-01 301-0042 301-0890	\$470,000		
02N-Šis-5 81.9/111.5 (KP)	Install changeable message signs and highway advisory radio.	WIIIIOI	20.20.201.315	\$470,000		
3 \$740,000	On Routes 3, 36, and 299 in Shasta and Trinity Counties. Storm damage repair.	378301	2000-01 301-0042	\$740,000		
Shasta/Trinity 02U-Sha/Tri-Var Various		Minor	301-0890 20.20.201.130	- \$740,000		
4 \$375,000	Near Tahoe City at 0.1 kilometer west of Star Harbor Court and 0.1 kilometer east of North Ridge Road.	1A4901	2000-01 301-0042 301-0890 20.20.201.150	\$375,000		
Placer 03N-Pla-28 2.8/8.3 (KP)	Storm damage repair and drainage improvements.	Minor		- \$375,000		
5 \$750,000	Near Grass Valley at Lime Kiln Road. Install traffic signals and widening.	0C2501	2000-01 301-0042	-		
Nevada 03N-Nev-49 11.6 (KP)	(Contribution from Other Sources: \$212,000).	Minor	301-0890 20.20.201.010	\$750,000 \$750,000		
6 \$335,000	In Truckee, between Donner Pass Road and West River Street north of the Truckee River Bridge No 17-91.	4A2601	2000-01 301-0042 301-0890 20.20.201.150	\$335,000		
Nevada 03N-Nev-267 0.8	Improve drainage. (Financial Contribution Only) (Contribution from Other Sources: \$30,000).	Minor		\$335,000		
7 \$172,000	In Preston on Geysers Road (Old Route 101) at 7.4 kilometers south of the Russian River Bridge.	0S4001	301-0042	\$20,000		
Sonoma 04U-Son-101 54.7	Storm damage repair.	Minor		\$152,000 \$172,000		
8 \$723,000	In Larspur at Lucky Drive. Overlay asphalt concrete, adjust drainage, and replace thrie-	1S6001	2000-01 301-0042	\$723,000		
Marin 04U-Mrn-101	beam.	Minor	301-0042 301-0890 20.20.201.130	-		
8.0/8.5 9 \$423,000	In Long Beach and Signal Hill at various locations from	144611	2000-01	\$723,000		
Los Angeles 07S-LA-405	Sterns Street Undercrossing to Long Beach Boulevard Overcrossing. Construct boulevard Undercrossing.	Minor	301-0042 301-0890 20.20.201.120	\$423,000 -		
0.0/7.7 10 \$750,000	In Los Angeles at Westdale Maintenance Station on South	4F9701	2000-01	\$423,000		
Los Angeles 07U-LA-L5739	Sepulveda Boulevard. Construct new office at Maintenance facility.	Minor	301-0042 301-0890 20.20.201.352	\$750,000		
11 \$465,000	Near Rimforest and Baldwin Lake from 1.2 kilometers north of	457101 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$750,000		
San Bernardino 08S-SBd-18	Santa's Village to 1.1 kilometers north of Cactus Road. Install guardrail and traffic count station.			\$465,000		
43.7/97.2 (KP) 12				\$465,000		
\$619,000 San Bernardino 08U-SBd-40	20.3 kilometers west of Ludlow at Pisgah Overhead. Repair damage from the October 16, 1999 Hector earthquake.	496001 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$619,000 -		
R60.0/R60.7 (KP)				\$619,000		

CTC Financial Vote List August 23-24, 2000

# CTC Financial Vote List 2.5 Highway Financial Matters

13 \$719,000 Stanislaus 10U-Sta-L5717	At the Patterson Maintenance Station. Upgrade Maintenance Station.	1A1501 Minor	2000-01 301-0042 301-0890 20.20.201.352	\$719,000 - \$719,000
14 \$750,000 San Joaquin 10N-SJ-99 20.9/22.9	In Stockton from Cherokee Road Overcrossing to Hammer Lane Overcrossing. Install temporary railing.	0G3101 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$750,000 \$750,000
15 \$200,000 San Diego 11S-SD-8 5.7/11.8	At the 70 <sup>th</sup> Street Overcrossing in the cities of San Diego and La Mesa.  Modify Interchange. (Financial Contribution Only).	054201 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$200,000 - \$200,000